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ORDINANCE NO. 320

AN ORDINANCE OF THE CITY OF LAKEWOOD, TENNESSEE, BUDGET FOR THE FISCAL YEAR JULY 1, 2003 THROUGH JUNE 30, 2004.

BE ORDAINED BY THE CITY OF LAKEWOOD, TENNESSEE, AS FOLLOWS:

SECTION 1. A budget of the Available Funds and Appropriations listed in Section 2 and Section 3 below be adopted for the Fiscal Year of Jı ar July 1, 2 003 through June 30, 2004

SECTION 2. The Available Funds for said budget are as follows:

General Fund		
Local Taxes	$ 113,750	
License and Permits	8,000	
Intergovernmental Revenue	149,050	
Charges For Services	10,500	
Fines and Forfeitures	217,600	
Miscellaneous Revenue	7,500	
Fund Balance	1,951	
Total General Fund	$ 497,851	$ 497,851
State Street Aid Fund		
Intergovernmental Revenue	$ 67,000	
Miscellaneous Revenues	0	
Fund Balance	38,238	
Total State Street Aid funds	$ 105,238	$ 105,238
Sanitation Fund		
Sanitation Revenues	$ 110,000	
Fund Balance	6,792	
Total Sanitation Fund	$ 116,792	$ 116,792
Waterworks Fund		
Water Revenues	$ 226,200	
Retained Earnings	121,907	
Total Waterworks Fund	$ 348,107	$ 348,107
Drug Fund		
Drug Revenue	$ 6,000	
Fund Balance	6,334	
Total Drug Fund	$ 12,334	$ 12,334
TOTAL ALL FUNDS		$ 1,080,322